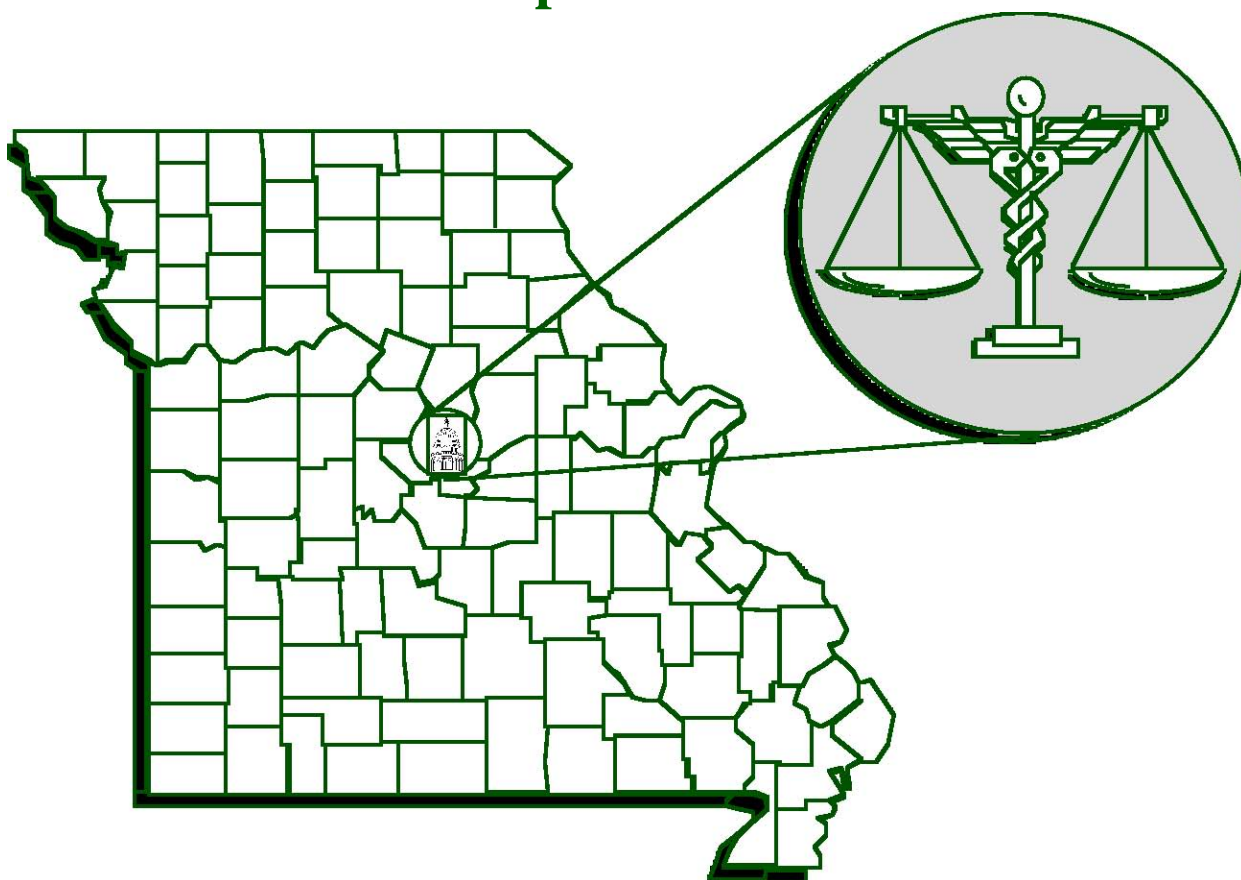


Missouri Health Facilities Review Committee

Certificate of Need Meeting Compendium



**May 7, 2012
State Capitol Building
House Hearing Room 6
Jefferson City, MO**



MHFRC

Missouri Health Facilities Review Committee

P.O. Box 570, Jefferson City, MO 65102

Voice: (573) 751-6403 Fax: (573) 751-7894

Website: <http://health.mo.gov/information/boards/certificateofneed>

Edna M. Talboy, PhD, Chair

William A. Krodinger, Vice-Chair

Marsha M. Campbell
Sen. Mike Parson

Rep. Penny Hubbard
T. Martin Vollmar, MD

Rep. Caleb Jones
Sen. Robin Wright-Jones

Memorandum to Missouri Health Facilities Review Committee

From: Karla Houchins, Program Coordinator
Certificate of Need Program
Karla.Houchins@health.mo.gov

Date: April 17, 2012

Subject: May 7, 2012, Certificate of Need Meeting

This Compendium, in PDF format, is being emailed in preparation for our Certificate of Need meeting to be held on May 7, 2012. It contains information needed for this face-to-face meeting in Jefferson City.

There are two applications under New Business, and seven projects under Previous Business. The analyses for these applications and requests are included in the compendium. The application or request, and additional information for the New Business and Previous Business items can be viewed on our website at <http://health.mo.gov/information/boards/certificateofneed/calendars.php>. If these cannot be viewed on your computer, please let me know as soon as possible.

At your earliest opportunity, please RSVP to Tara McKinney by phone or email (Tara.McKinney@health.mo.gov), whether or not you will attend the meeting. If you need a hotel reservation for Sunday night, let her know that as well, so she can assist with arrangements.

Feel free to contact me if you have questions regarding any of the agenda items. I look forward to our meeting of May 7.

KH/tm

Attachment

Missouri Health Facilities Review Committee
Certificate of Need Meeting
May 7, 2012, 9:00 a.m.
House Hearing Room 6, Capitol Building, Jefferson City

Tentative Agenda

A. Committee Business

1. Review and Perfect Agenda
2. Approve Minutes
3. Election of Chairperson and Vice Chairperson

B. New Business: Full applications

1. #4757 HS: Research Belton Hospital
Belton (Cass County)
\$1,512,670, Acquire Cardiac Catheterization/Vascular Lab
2. #4759 RS: Mount Carmel Senior Living
St. Charles (St. Charles County)
\$3,575,225, Establish 30-bed ALF

C. Previous Business: Modifications and Extensions

1. #4610 HT: Mineral Area Regional Medical Center
Farmington (St. Francois County)
\$1,740,000, Second extension on CON to replace MRI unit
2. #4242 RS: MacKenzie Place on the Plaza
Kansas City (Jackson County)
\$25,507,593, Voluntary forfeiture on CON to establish 99-bed ALF
3. #4218 NS: J-S Northland, LLC
Kansas City (Platte County)
\$10,054,389, Voluntary forfeiture on CON to establish 80-bed SNF
4. #4219 RS: J-S Northland, LLC
Kansas City (Platte County)
\$10,862,401, Seventh extension on CON to establish 90-bed ALF
5. #4606 RS: Knox County Nursing Home District
Edina (Knox County)
\$950,084, Second extension on CON to establish 19-bed ALF
6. #4516 RS: Chesterfield Senior Care
Chesterfield (St. Louis County)
\$8,213,069, Third extension on CON to establish 51-bed ALF
7. #4511 RS: FSP-Ballwin Senior Living
Ballwin (St. Louis County)
\$19,847,820, Change of operator on CON to establish 98-bed ALF

D. Management Issues

1. Activity Schedules
2. Incomplete Projects
3. Non-Applicability Letters Issued
4. Other

E. Legal Counsel Report

1. Litigation Issues Report
2. Other Issues

A. Committee Business

Missouri Health Facilities Review Committee

Mission:

To achieve the highest level of health for Missourians
through cost containment, reasonable access,
and public accountability.

Goals:

- Review proposed health care services;
- Address community need;
- Manage health costs;
- Promote economic value;
- Negotiate competing interests;
- Prevent unnecessary duplication; and
- Disseminate health-related information to interested and affected parties.

Modified: October 20, 1997

Representatives Registered for May 7, 2012, CON Meeting

<u>Project Name and Description</u>	<u>Name</u>	<u>Title</u>	<u>Organization</u>	<u>Phone Number</u>	<u>Position Advocated</u>
#4757 HS: Research Belton Hospital - Add New Cardiac Catherization and Peripheral Vascular Laboratory					
	BIERNBAUM, Janelle	Director of Business Development	Research Belton Hospital	816-348-1286	Support
	BRADLEY, Douglas	Physician	Belton Family Practice	816-331-7900	Support
	BROWN, Richard	M.D.	HCA	816-348-1200	Support
	DANG, Elizabeth	M.D.	Midwest Cardiology Associates	913-253-3000	Support
	KING, Holly	VP of Strategic Planning	HCA Midwest Division	816-508-4107	Support
	KRASS, Todd	Chief Executive Officer	Research Belton Hospital	816-348-1201	Support
	LEE, Karen	CNO	Research Belton Hospital	816-348-1212	Support
	LITWIN, Kevin	M.D.	Midwest Radiology Inc.	913-491-0413	Support
	SCHERR, Randy	Lobbyist	Scherr Winter Consultants	816-698-7000	Support
	SHREEVE, Susan	Chief Financial Officer	Research Belton Hospital	816-276-4170	Support
	SMITH-HENDRICKS, Nicole	VP Operations	Research Belton Hospital	816-348-1494	Support
	WATTERS, Richard	Attorney	Lashly & Baer, P.C.	314-621-2939	Support
	WINTER, Mike	Lobbyist	Scherr Winter Consultants	816-698-7000	Support
#4759 RS: Mount Carmel Senior Living - Establish 30-bed assisted living facility (ALF)					
	RILEY, Shontaia	Attorney	Lashly & Baer, P.C.	314-621-2939	Support
	WATTERS, Richard	Attorney	Lashly & Baer, P.C.	314-621-2939	Support

Missouri Health Facilities Review Committee

MEETING PROTOCOL

Presenter Information

- **REPRESENTATIVE REGISTRATION FORM**
All presenters must complete and sign a “**Representative Registration Form**” and give the completed form to the Sign-In Coordinator **prior to speaking**. This form is available on a table near the entrance to the meeting chamber.
- **APPLICANT PRESENTATION OF “KEY POINTS” AND SUMMATION**
The applicant’s presentation should be a “key points summary” based on the written application and should not exceed 10 minutes inclusive of all presenters with 5 minutes additional time for summation before the staff wrap-up.
- **WRITTEN APPLICATION REMINDER**
Applicants are reminded that **no new material** beyond the written applications is to be introduced, and no materials or additional papers are to be distributed at the meeting.
- **AFFECTED PARTIES PRESENTATIONS**
All “affected parties” presentations are limited to 3 minutes per person, **up to a maximum per project** of 90 minutes collectively for supporting, 20 minutes for neutral, and 90 minutes for opposing presentations.
- **APPLICANT SUMMATION**
The summation is intended to recap the key points made by the applicant. Rebuttals of “affected parties” presentations by applicants are generally discouraged and will not normally be entertained from the floor.

General Information

- **RESERVED AREA**
Reserved Area is to be used by the applicant and supporters during the applicant’s presentation only and then vacated for the next group.
- **PRESENTATION AREA**
Individuals waiting to present shall remain clear of the presentation area until specifically called by name or upon “open call” by the chairman.
- **TIME MONITOR**
Prescribed time limits will be monitored by the Time Keeper. Presenters shall observe the Time Keeper’s indications of lapsed time to ensure each presenter has an opportunity to present within the allotted time.

Missouri Health Facilities Review Committee

MEETING FORMAT

Time	Function	Activities and Condition
10 minutes	Chairman Presentation	Presentation of staff analysis concentrating on need, financial feasibility, special needs, and cost effectiveness.
As needed	Committee Questions	Staff responds to Committee questions.
10 minutes	Applicant Presentation	Presentation of application concentrating on need, financial feasibility, special needs, and cost effectiveness. No introduction of new material and no distribution of additional papers.
As needed	Committee Questions	Applicant responds to Committee questions.
3 minutes per person	Presentations by affected parties supporting the project.	Individual presenters provide <i>supportive</i> information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. <i>(One spokesman per group preferred.)</i>
As needed	Committee Questions	Affected parties respond to Committee questions.
3 minutes per person	Presentations by affected parties neutral to the project.	Individual presenters provide information relevant to need, special needs, and cost effectiveness.
As needed	Committee Questions	Affected parties respond to Committee questions.
3 minutes per person	Presentations by affected parties opposing the project.	Individual presenters provide <i>alternative</i> 5 minutes information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. <i>(One spokesman per group preferred.)</i>
As needed	Committee Questions	Affected parties respond to Committee questions.
5 minutes	Applicant Rebuttal	Clarification of issues and key points.
5 minutes	Staff Summary	Summary of key points and recommendations.
As needed	Committee	Discuss and decide to: <ul style="list-style-type: none"> • Approve based on information in application; • Conditionally approve application as modified; • Deny based on finding of no need; or • Defer to the next meeting.

max. 90 min. {
max. 20 min. {
max. 90 min. {

Missouri Health Facilities Review Committee
Certificate of Need Meeting
March 5, 2012

Minutes

Presiding: Edna Talboy, PhD, Chair

Members Present: Marsha Campbell
Representative Penny Hubbard
Representative Caleb Jones
William Krodinger
Senator Mike Parson
Martin Vollmar, MD
Senator Robin Wright-Jones (By Telephone)

Program Staff: Karla Houchins, Tara McKinney

Legal Counsel: Bill Vanderpool

Madam Chair Talboy called the meeting to order at 9:00 a.m. She declared that a quorum was present and welcomed everyone to the meeting.

Madam Chair Talboy asked if there were any recommended changes to the agenda. There were no recommended changes. A voice vote was taken and the agenda was approved.

The meeting minutes of the January 9, 2012 meeting were reviewed. A voice vote was taken and the minutes were approved.

Old Business

**#4714 HS: University of Kansas Hospital
Kansas City (Jackson County)
\$1,718,680, Acquire MRI**

The University of Kansas Hospital withdrew their application.

New Business: Full Applications

**#4738 RS: Bickford Senior Living
Raytown (Jackson County)
\$6,650,000, Establish 76-bed ALF**

MOTION: A motion was made by Senator Parson, and seconded by Dr. Vollmar, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Absent
Jones	Yes

Krodinger	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

#4739 RS: Avalon Memory Care, LLC
St. Louis (St. Louis County)
\$5,399,868, Establish 60-bed ALF

MOTION: A motion was made by Ms. Campbell, and seconded by Dr. Vollmar, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Krodinger	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

Previous Business: Modifications and Extensions

#3623 FM: Insight Health Corp.
Osage Beach (Camden County), and Branson (Taney County)
\$2,197,024, Reissue CON to replace Lake Regional Health Systems with
Lake Regional Imaging Center, 1075 Nichols Rd., Osage Beach 65065

MOTION: A motion was made by Senator Parson, and seconded by Representative Hubbard, to approve the request as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Krodinger	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

#4243 HS: Shriners Hospital for Children – St. Louis

St. Louis (St. Louis County)

\$145,855,398, Sixth extension on CON to establish 40-bed children's hospital

MOTION: A motion was made by Dr. Vollmar, and seconded by Senator Parson, to approve a sixth extension to September 6, 2012. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Krodinger	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

#4572 RS: Shirkey Pavilion Assisted Living

Richmond (Ray County)

\$2,650,000, Second extension on CON to establish 30-bed assisted living facility

MOTION: A motion was made by Mr. Krodinger, and seconded by Representative Jones, to grant the second extension to July 3, 2012. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Krodinger	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

**#4512 RS: Country Oak Village of Pleasant Hill
Pleasant Hill (Cass County)
\$1,581,498, Second extension on CON to establish 32-bed RCF**

MOTION: A motion was made by Ms. Campbell, and seconded by Representative Hubbard, to grant the second extension to September 13, 2012. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Krodinger	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	No

The motion carried, and the request was approved.

**#4488 RS: Easy Living Senior Care Center
Kansas City (Jackson County)
\$5,000,000, Third extension on CON to establish 180-bed ALF**

MOTION: A motion was made by Dr. Vollmar, and seconded by Representative Hubbard, to grant the third extension to May 10, 2012. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Krodinger	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	No

The motion carried, and the request was approved.

#4535 NS: LSL-SC SNF

Lake St. Louis (St. Charles County)

\$17,138,820, Third extension, site change, and cost reduction on CON to establish a 240-bed SNF

MOTION: A motion was made by Representative Hubbard, and seconded by Representative Jones, to grant the third extension to September 13, 2012. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Krodinger	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

MOTION: A motion was made by Ms. Campbell, and seconded by Representative Hubbard, to grant the site change. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Krodinger	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

MOTION: A motion was made by Mr. Krodinger, and seconded by Ms. Campbell, to grant the cost reduction. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Krodinger	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

Management Issues

The committee reviewed the Non-Applicability letter report for January 1 – February 29, 2012.

MOTION: A motion was made by Dr. Vollmar, and seconded by Ms. Campbell, to approve the Non-Applicability letters. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Krodinger	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Absent

The motion carried unanimously, and the letters were approved.

Bill Vanderpool reported on the St. John's lawsuit against the committee. The case was heard by the Supreme Court on January 5, 2012. The decision from the Supreme Court has not been made at this time.

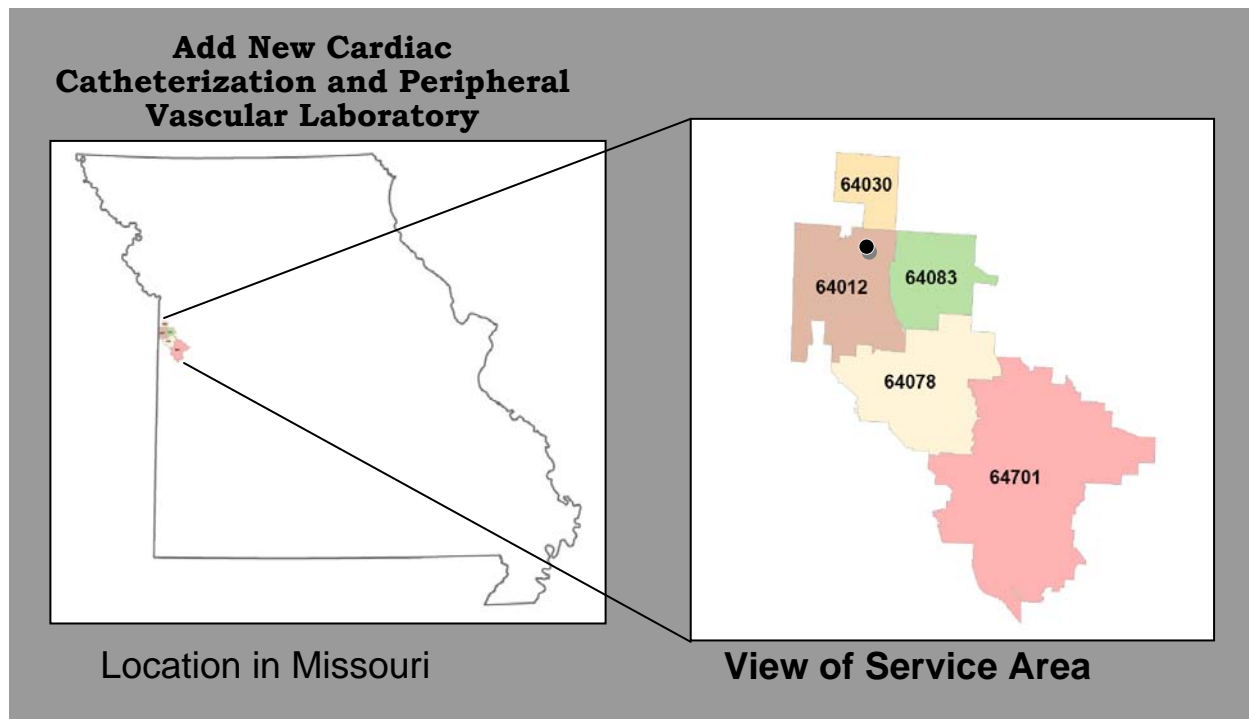
The meeting adjourned at 11:20 am.

I, William Krodinger, Vice Chair, Missouri Health Facilities Review Committee, certify that the Committee has on this day, May 7, 2012, reviewed and approved these minutes of the March 5, 2012, Certificate of Need Meeting.

William Krodinger, Vice Chair

Date

B. New Business



Applicant: Midwest Division – RBH, LLC (owner/operator)

Contact Person: Holly A. King, 816-508-4107
(Holly.King@hcamidwest.com)

Location: 17065 S. 71 Highway
Belton, 64012 (Cass County)

Cost: \$1,512,670

Appl. Rec'd: February 23, 2012

100 Days Ends: June 2, 2012 (30-Day Extension: July 2, 2012)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.440(1).....Documented
- Financial Feasibility.....19 CSR 60-50.470(1-4).....Documented

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **add a new dual purpose cardiac catheterization and peripheral vascular laboratory (cath lab)**.

The new cath lab would be located within the hospital's surgical service area. The area would be renovated to accommodate the equipment. The application included equipment and renovation descriptions and quotes.

The applicant stated that various stakeholders were involved in the planning of the project and provided a copy of a public newspaper announcement. Fifty-four letters of support were included in the application. No letters of opposition were received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

The applicant defined the primary service area as five zip codes: 64012, 64030, 64078, 64083, and 64701. The area accounts for 78.9% of the hospital's 2011 inpatient admissions.

For new units or services in the geographic service area, the population-based need formula applies.

[Unmet need = (R x P) – U] applies as follows:

where: P = Year 2015 population in service area

U = Number of existing cath labs in service area

R = Community need rate of one cath lab per 42,000 population

Unmet need = (.00002381 x 106,084) – 0 = **2.5 units needed**

If a 15-mile service area was applied, it would show a need for 2.4 units.

For new units, a minimal annual utilization standard of 500 procedures for existing cath labs in the service area applies. There are no cath labs in the primary service area. However, 2010 utilization data from the Department of Health and Senior Services reports that hospitals with cath labs within the 15-mile service area, have reported a total average of over 500 procedures annually.

#4757 HS: *Research Belton Hospital*

The applicant stated that its growing volume base, position as being the sole health care provider in Northern Cass County, and recent move to a Level III Trauma Center, supports the need for the new service. The application listed several key needs that would be addressed by the new equipment.

The applicant plans to install the new equipment by the 2nd quarter of 2013, and projects the number of procedures for years 2014, 2015 and 2016 to be 129, 156, and 185 respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

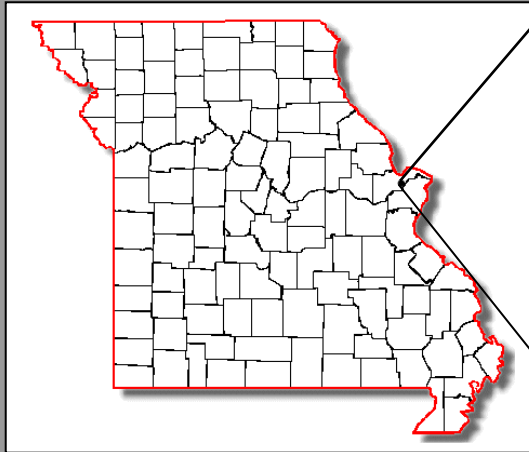
The applicant provided a recent quarterly financial report for HCA Holdings, Inc. documenting that sufficient funds are available to support the project.

ADDITIONAL INFORMATION:

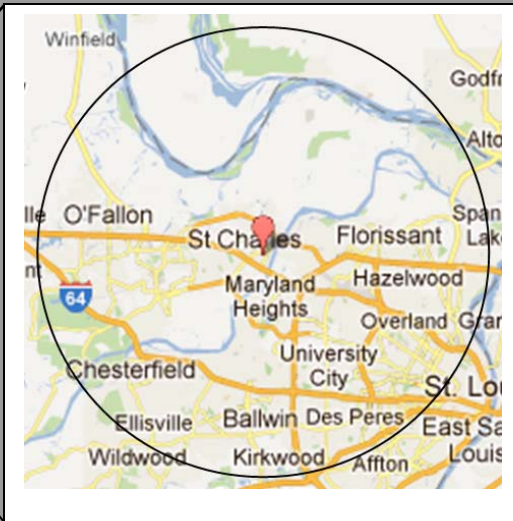
Additional information was required from the applicant and is included with the project application on the CON website.

#4759 RS: *Mount Carmel Senior Living*

Establish 30-bed Assisted Living Facility (ALF)



Location in Missouri



View of Service Area

Applicants: Mount Carmel Senior Living-St. Charles, LLC (owner)
Mount Carmel Communities, LLC (operator)

Contact Person: Richard D. Watters, 314-621-2939
rdwatters@lashlybaer.com

Project Address: 723 First Capitol Drive
St. Charles, 63301 (St. Charles County)

Cost: \$3,575,225

Appl. Rec'd: February 24, 2012

100 Days Ends: June 3, 2012 (30-Day Extension: July 3, 2012)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.450(1)(B)Documented
- Financial Feasibility.....19 CSR 60-50.470(1-4).....Documented

#4759 RS: Mount Carmel Senior Living

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **establish a 30-bed assisted living facility (ALF)**. This would be accomplished by converting 12,000 square feet of independent senior living apartment space to ALF space.

The proposed ALF would be attached to an existing skilled nursing facility (SNF). Having an ALF would enable the applicants to offer a step-down care option for persons unable to live independently but who no longer require skilled service. The applicants stated that, currently, 3 to 4 residents are referred to other ALFs each month.

The application included five letters of support. No letters of opposition were included.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long-Term Care" was **documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+
P = Year 2015 population age 65+ in the 15-mile radius
U = Number of existing licensed (2,324) and approved (676) ALF/RCF beds in the 15-mile radius (168 licensed beds were reported as unavailable.)

Unmet need = $(0.025 \times 151,173) - 3,000 = \mathbf{779 \text{ bed need}}$

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 2nd quarter of 2010 through the 3rd quarter of 2011 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **71.6%, 70.3%, 70.7%, 72.2%, 71.4%, 74.0%**, respectively.

The applicants project 90% utilization for years 2014, 2015 and 2016.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The application included a letter from Gershman Mortgage of St. Louis stating that an underwriting package is being prepared to submit to HUD for financing of the project.

ADDITIONAL INFORMATION:

Additional information was required. It is included with the electronic application on the CON website.

Six-Quarter Occupancy of Residential Care and Assisted Living Licensed and Available Beds

Typ ID	Coui Facility Name	Address	City	Zip	CN App	Licensed LTC Beds			2nd Qtr '10 Pat Days			3rd Qtr '10 Pat Days			4th Qtr '10 Pat Days			1st Qtr '11 Pat Days			2nd Qtr '11 Pat Days			3rd Qtr '11 Pat Days			
						ALF	RCF	Total	Avail.	Occup	%	Avail.	Occup	%	Avail.	Occup	%	Avail.	Occup	%	Avail.	Occup	%	Avail.	Occup	%	
R	St Charles	Assisted Living At The Meadowslands	135 Meadowslands Estates Ln	O'fallon	63366	0	86	0	86	7826	7644	97.7%	7912	7014	88.7%	7912	7164	90.5%	7740	7458	96.4%	7826	7570	96.7%	7912	7574	95.7%
R	St Charles	Barathaven Alzheimer's Special Care Center	1030 Barathaven Blvd	Dardenne Pl	63368	0	66	0	66	6006	9	0.1%	6072	797	13.1%	6072	1532	25.2%	5940	2224	37.4%	6006	3220	53.6%	6072	3481	57.3%
R	St Charles	Caregivers Inn	1297 Feise Rd	Dardenne Pl	63368	0	0	29	29	2639	2168	82.2%	2668	2329	87.3%	2668	2501	93.7%	2610	2198	84.2%	2639	2254	85.4%	2668	2201	82.5%
R	St Charles	Chestnut Glenn - Assisted Living	121 Klondike Crossing	St Peters	63376	0	57	0	57	5187	4495	86.7%	5244	4349	82.9%	5244	4221	80.5%	5130	4033	78.6%	5187	4137	79.8%	5244	4247	81.0%
R	St Charles	Harvester Residential Care	35 Lillian Dr	St Charles	63304	0	0	38	38	2912	2912	100.0%	3036	3036	100.0%	3036	3036	100.0%	2970	2970	100.0%	3003	3003	100.0%	2944	2944	100.0%
R	St Charles	Lake St Charles Assisted Living	45 Honey Locust Ln	St Charles	63303	0	50	0	50	2366	2320	98.1%	2392	2353	98.4%	2323	2277	98.0%	2276	2223	97.7%	2366	2275	96.2%	4600	2392	52.0%
R	St Charles	Lutheran Senior Services At O'fallon Alzheimer's Special Care Ctr.	600 Breeze Park Dr Se Cnr Barathaven Blvd/technology Dr	St Charles O'fallon	63304 63368	0 66	35 44	79	7189	5604	78.0%	7268	5831	80.2%	7268	6104	84.0%	7110	5930	83.4%	7189	6061	84.3%	7268	6025	82.9%	
R	St Charles	Park Place	2004 Boardwalk Place Dr	O'fallon	63368	0	44	0	44	4004	3494	87.3%	4048	3665	90.5%	4048	3595	88.8%	3960	3630	91.7%	4004	3533	88.2%	4048	3618	89.4%
R	St Charles	Parkside Meadows, Inc	2150 West Randolph St	St Charles	63301	0	0	36	36	3276	2233	68.2%	3242	2233	68.9%	3312	1953	59.0%	2644	1969	74.5%	2938	2109	71.8%	3128	1941	62.1%
R	St Charles	Pathways Program, The	Po Box 815	O'fallon	63366	0	18	0	18	1638	1563	95.4%	1656	1591	96.1%	1564	1564	100.0%	1530	1497	97.8%	1638	1502	91.7%	1656	1518	91.7%
R	St Charles	Spencer Place - Assisted Living	265 Spencer Rd	St Peters	63376	0	52	0	52	4732	4613	97.5%	4784	4659	97.4%	4784	4562	95.4%	4680	4519	96.6%	4732	4591	97.0%	4784	4604	96.2%
R	St Charles	Sunshine Home Care - St Charles	618 Hemsath Rd	St Charles	63303	0	0	27	27	2457	2457	100.0%	2484	2484	100.0%	2484	2478	99.8%	2430	2430	100.0%	2457	2401	97.7%	2484	2438	98.1%
R	St Charles	Twin Oaks Estate, Inc	707 Emge Rd	O'fallon	63366	0	0	149	149	9193	8465	92.1%	9734	8792	90.3%	9016	8381	93.0%	9172	8834	96.3%	9191	8463	92.1%	12665	11473	90.6%
R	St Charles	Villages Of St Peters, The	5400 Executive Centre	St Peters	63376	0	62	0	62	5460	4695	86.0%	5704	4843	84.9%	5704	4630	81.2%	5580	4312	77.3%	5642	4330	76.7%	5704	4734	83.0%
Subtotals for St. Charles						66	470	323	793	64,885	52,672	81.2%	66,244	53,976	81.5%	65,435	53,998	82.5%	63,772	54,227	85.0%	64,818	55,449	85.5%	71,177	59,190	83.2%
AR	St Louis	Ashfield Active Lvg & Wellness	525 Couch Ave.	Kirkwood	63122	30																					
R	St Louis	Autumn View Gardens	16219 Autumn View	Ellisville	63011	0	150	0	150	13650	4860	35.6%	13800	4766	34.5%	13800	4565	33.1%	13500	4472	33.1%	13650	4848	35.5%	13800	5468	39.6%
R	St Louis	Autumn View Gardens At Schuetz	11210 Schuetz Rd	St Louis	63146	0	100	0	100	9100	5403	59.4%	9200	6384	69.4%	8280	6375	77.0%	8080	7070	87.5%	8170	6432	78.7%	8280	6522	78.8%
R	St Louis	Boarding Inn, The	9444 Midland Blvd	Overland	63114	0	0	40	40	3640	3458	95.0%	3680	3312	90.0%	3680	3466	94.2%	3600	3240	90.0%	3640	3458	95.0%	3680	3404	92.5%
R	St Louis	Brentmoor Retirement Community	8600 Delmar Blvd	St Louis	63124	0	36	0	36	1669	1638	98.1%	1656	1586	95.8%	1748	1711	97.9%	1620	1620	100.0%	1820	1756	96.5%	1840	1620	88.0%
R	St Louis	Brooking Park	307 South Woods Mill Rd	Chesterfield	63017	0	0	100	100	8099	5042	62.3%	8188	5222	63.8%	8188	5548	67.8%	8010	4950	61.8%	7917	5005	63.2%	6164	4280	69.4%
R	St Louis	Cedars At The Jca, The	13190 S Outer 40 Rd	Chesterfield	63017	0	0	22	22	1001	476	47.6%	2024	491	24.3%	2024	574	28.4%	1980	214	10.8%	2002	747	37.3%	2024	598	29.5%
AR	St Louis	Chesterfield Senior Care	17655 Wild Horse Creek	Chesterfield	63005	51																					
R	St Louis	Christian Care Home	800 Chambers Rd	Ferguson	63135	0	0	28	28	1638	818	49.9%	2576	837	32.5%	2576	719	27.9%	2520	745	29.6%	2548	843	33.1%	2576	878	34.1%
R	St Louis	Converse Home	17025 Old Jamestown	Florissant	63034	0	0	12	12	1092	819	75.0%	1104	736	66.7%	1104	767	69.5%	1080	810	75.0%	1092	819	75.0%	1104	828	75.0%
R	St Louis	Desmet Retirement Community	1425 N New Florissant	Florissant	63033	0	0	90	90	8015	2419	30.2%	8016	2657	33.1%	8016	3232	40.3%	7816	3477	44.5%	6870	3696	53.8%	8280	6746	81.5%
AR	St Louis	Dolan Res Care Centers At Les Maisons	1245 Tennant Dr.	St. Louis	63146	40																					
R	St Louis	Dolan Residential Care Centers -	12550 Conway Rd	Creve Coeur	63141	0	9	0	9	728	607	83.4%	736	595	80.8%	736	736	100.0%	720	720	100.0%	819	788	96.2%	736	697	94.7%
R	St Louis	Dolan Residential Care Centers - Frontier Manor	Po Box 4082	Chesterfield	63006	0	10	0	10	819	819	100.0%	828	798	96.4%	828	828	100.0%	810	810	100.0%	819	0	0.0%	828	828	100.0%
R	St Louis	Dolan Residential Care Centers -	11550 Villa Dorado	St Louis	63146	0	10	0	10	910	728	80.0%	920	889	96.6%	920	920	100.0%	900	900	100.0%	819	0	0.0%	858	849	99.0%
R	St Louis	Dunn-dunn House	2133 Jannette Dr	St Louis	63136	0	0	10	10	910	910	100.0%	920	885	96.2%	920	848	92.2%	900	810	90.0%	910	820	90.1%	920	880	95.7%
R	St Louis	Friendship Village Chesterfield	15201 Olive Blvd	Chesterfield	63017	0	22	0	22	2002	1046	52.2%	2024	1092	54.0%	1288	1245	96.7%	1260	1233	97.9%	1333	1256	94.2%	2024	1129	55.8%
AR	St Louis	Fsp-ballwin Senior Living	W. Of Henry Avenue	Ballwin	63126	98																					
R	St Louis	Hallmark Creve Coeur, The	1 New Ballas Place	Creve Coeur	63146	0	46	0	46												368	85	23.1%	4232	2308	54.5%	
AR	St Louis	Ivy Terrace At Gambrell Gardens	1 Strecker Rd	Ellisville	63011	32																					
R	St Louis	Jane Howell Stupp Apartments	2443 Prouhet Ave	Overland	63114	0	0	30	30	1365	1365	100.0%	1380	1380	100.0%	1380	1380	100.0%	1350	1350	100.0%	1365	1365	100.0%	1380	1380	100.0%
R	St Louis	Hidden Lake	11728 Hidden Lake Dr	St Louis	63138	0	80	0	80	7280	2323	31.9%	7360	2339	31.8%	7360	2319	31.5%	7200	2532	35.2%	7280	2436	33.5%	7360	2472	33.6%
R	St Louis	Lutheran Senior Services At Richmond Terrace	1633 Laclede Station Rd	St Louis	63117	0	0	99	99	9009	7056	78.3%	9108	6595	72.4%	9108	6198	68.1%	8910	6480	72.7%	9009	6076	67.4%	9108	6292	69.1%
AR	St Louis	Mackenzie Place At Deer Creek	2963 Doddridge Ave.	Maryland He	63043	77																					
R	St Louis	Mason Manor	12740 Mason Manor	St Louis	63141	0	12	0	12	637	618	97.0%	736	645	87.6%	644	644	100.0%	630	630	100.0%	637	622	97.6%	644	644	100.0%
R	St Louis	Mcknight Place Assisted Living	Three Mcknight Pl	St Louis	63124	0	110	0	110	4095	4060	99.1%	4140	4034	97.4%	4140	4127	99.7%	4050	3990	98.5%	4095	4095	100.0%	4140	4117	99.4%
UR	St Louis	Mcknight Place Assisted Living	Three Mcknight Place	St. Louis	63124	10																					
R	St Louis	Mizpah Manor	Rd	Bridgeton	63044	0	0	35	35	3185	2642	83.0%	3220	2628	81.6%	3202	2424	75.7%	3135	2185	69.7%	3185	2124	66.7%	3220	2248	69.8%
R	St Louis	Oasis West	1916 New Jamestown Road	St Louis	63138	0	0	8	8	728	728	100.0%	736	736	100.0%	736	736	100.0%	720	720	100.0%	728	728	100.0%	736	736	100.0%
R	St Louis	Park Terrace Resident Center	300 New Florissant Rd	Florissant	63031	0	120	0	120	10920	4417	40.4%	11040	4390	39.8%	11040	3777	34.2%	10800	3582	33.2%	10920	4365	40.0%	11040	4851	43.9%
AR	St Louis	Provision Living At Webster Groves	45 E. Lockwood	Webster Grc	63119	90																					

Six-Quarter Occupancy of Residential Care and Assisted Living Licensed and Available Beds

R	St Louis	Sabbath Manor	3715 St Ann's Ln	St Louis	63121	0	0	64	64	5733	5213	90.9%	5796	5137	88.6%	5888	4600	78.1%	5670	4573	80.7%	5824	4791	82.3%	5888	4878	82.8%
R	St Louis	Schuetz Manor	1706 Schuetz Rd	St Louis	63146	0	10	0	10	819	819	100.0%	920	878	95.4%	828	827	99.9%	810	810	100.0%	819	0	0.0%	828	819	98.9%
R	St Louis	Sienna House, Inc	1322 Leroy Ave	St Louis	63133	0	0	16	16	1456	1435	98.6%	1472	1404	95.4%	1472	1380	93.8%	1440	1303	90.5%	1456	1287	88.4%	1472	1453	98.7%
R	St Louis	Sunrise Of Chesterfield	1880 Clarkson Rd	Chesterfield	63017	0	3	0	3	273	273	100.0%	276	276	100.0%	276	276	100.0%	270	270	100.0%	273	273	100.0%	276	276	100.0%
R	St Louis	Surrey Place St Luke's Hospital																									
		Skilled Nursing And Rcf	14701 Olive Blvd	Chesterfield	63017	0	0	20	20	1820	1716	94.3%	1840	1779	96.7%	1840	1682	91.4%	1800	1467	81.5%	1820	1569	86.2%	1840	1609	87.4%
AR	St Louis	The Bridge At Garden Plaza	2300 Parker Rd.	Florissant	63033	102																					
R	St Louis	Veronica House	12284 Depaul Dr	Bridgeton	63044	0	100	0	100	9100	8735	96.0%	9200	8842	96.1%	9200	8664	94.2%	9000	8723	96.9%	9100	8694	95.5%	9200	8562	93.1%
AR	St Louis	Westbrooke Senior Living	27 Reinke Rd.	Ellisville	63021	80																					
R	St Louis	William Mccarthy Delchamps																									
		Veterans Home For Men	1004 Pennsylvania	University Ci	63130	0	0	45	45	4095	3641	88.9%	4140	1932	46.7%	4140	1998	48.3%	4050	2250	55.6%	2548	0	0.0%	4132	2760	66.8%

Subtotals for St. Louis			Number of Units in Subtotal 40		610	818	619	1,437	113,788	74,084	65.1%	117,036	73,245	62.6%	115,362	72,566	62.9%	112,631	71,936	63.9%	111,836	68,978	61.7%	118,610	80,132	67.6%
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R	St Louis City Allways Kare Residential Facility,	#7 Beverly Place	St Louis	63112	0	0	20	20	1820	1563	85.9%	1840	1656	90.0%	1840	1725	93.8%	1800	1710	95.0%	1820	1820	100.0%	1840	1636	88.9%
R	St Louis City Saddler Residential Care Facility li	730 Hodiament Ave	St Louis	63112	0	22	0	22	2002	1911	95.5%	2024	1840	90.9%	2024	1840	90.9%	1980	1800	90.9%	2002	1911	95.5%	2024	1932	95.5%
R	St Louis City Union Manor Residential Care Facility	2711 N Union Blvd	St Louis	63113	0	0	52	52	4732	3913	82.7%	4784	4140	86.5%	4784	3772	78.8%	4680	3870	82.7%	4732	4095	86.5%	4784	4048	84.6%
Subtotals for St. Louis City		Number of Units in Subtotal 3		0	22	72	94	8,554	7,387	86.4%	8,648	7,636	88.3%	8,648	7,337	84.8%	8,460	7,380	87.2%	8,554	7,826	91.5%	8,648	7,616	88.1%	

GRAND TOTAL			Total Number of Units 58		676	1,310	1,014	2,324	187,227	134,143	71.6%	191,928	134,857	70.3%	189,445	133,901	70.7%	184,863	133,543	72.2%	185,208	132,253	71.4%	198,435	146,938	74.0%
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R: Residential Care/Assisted Living Facility

AR: CON Approved but Unlicensed

UR: CON Unapplicable but Unlicensed

NP: Beds Sold Under \$197.318

printed by the Certificate of Need Program in cooperation with the Division of Regulation & Licensure
(an empty field signifies "no information" either because the facility is closed or recently opened-see facility
name for special notes and a bold facility name means they did not submit a report for the last quarter

**ALL licensed beds as of most recent licensure information based on available beds*

***info based on April-June 2010 DRL Survey*

****info based on July-September 2010 DRL Survey*

*****info based on October-December 2010 DRL Survey*

******info based on January-March 2011 DRL Survey*

******info based on April-June 2011 DRL Survey*

******info based on July-September 2011 DRL Survey*

C. Previous Business

Previous Business

Item #1

#4610 HT: Mineral Area Regional Medical Center

Farmington (St. Francois County)

\$1,740,000, Second extension on CON to replace MRI unit

Contact Person: Thomas D. Vaughn, 573-635-9118 (tom.vaughn@huschblackwell.com)

On February 21, 2011, a Certificate of Need (CON) was issued to Mineral Area Regional Medical Center for project #4610 HT to replace a MRI unit at 1212 Weber Road, Farmington, Mo.

The applicant is requesting a second extension to August 21, 2012. Construction has been delayed on this project because the applicant experienced a financial setback in 2011. The hospital was overpaid by MO HealthNet relating to the Disproportionate Share reimbursement and was required to refund the funds. The refund was made in October 2011.

The applicant anticipates that the project will commence during the last two quarters of 2012. They are also anticipating that the total cost of the project may be reduced as they continue to negotiate pricing for the MRI unit.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
09/19/11	Financing	10/06/11- Staff granted extension to 3/21/12

The applicant is current on periodic progress reports (PPR) requirements for the project.

Additional information is available on the Certificate of Need website.

Item #2

#4242 RS: MacKenzie Place on the Plaza

Kansas City (Jackson County)

\$25,507,593, Voluntary forfeiture on CON to establish a 99-bed ALF

Contact Person: Craig W. Elmore, 913-345-0048 (jjedcoe@aol.com)

On February 2, 2009, a CON was issued to MH-MP Plaza, LLC, to establish a 99-bed ALF, at 4600 Jefferson Street, Kansas City, Mo.

The applicant is requesting to voluntarily forfeit the CON. The project was originally planned in conjunction with an independent living project. The other project has not materialized and therefore the applicant states that they are unable to sustain the project at the current site location. The applicant has attempted to find a new site location and has been unsuccessful to date.

Additional information is available on the Certificate of Need website.

Previous Business

Item #3

#4218 NS: J-S Northland, LLC

Kansas City (Platte County)

\$10,054,389, Voluntary forfeiture on CON to establish an 80-bed SNF

Contact Person: Craig W. Elmore, 913-345-0048 (jjedcoe@aol.com)

On August 11, 2008, a CON was issued to J-S Northland, LLC, and J-S Northland Operations, LLC, to establish a 80-bed SNF at West of North Cosby Ave. and North of NW 64th Terrace, Kansas City, Mo.

The applicants are requesting to voluntarily forfeit the CON. This project was in conjunction with project #4219RS to establish a 90-bed ALF. The applicants would like to devote all resources to the ALF project.

Additional information is available on the Certificate of Need website.

Item #4

#4219 RS: J-S Northland, LLC

Kansas City (Platte County)

\$10,862,401, Seventh extension on CON to establish a 90-bed ALF

Contact Person: Craig W. Elmore, 913-345-0048 (jjedcoe@aol.com)

On August 11, 2008, a CON was issued to J-S Northland, LLC, and J-S Northland Operations, LLC, to establish a 90-bed ALF, at West of North Cosby Ave. and North of NW 64th Terrace, Kansas City, Mo.

The applicants are requesting a seventh extension to August 11, 2012. Since the last extension request, there have been several project changes and achievements. This project was related to project #4218 NS to establish an 80-bed SNF. The applicants have requested a voluntary forfeiture of the SNF project, to focus solely on this ALF project.

Changes to the building design have been implemented. Senior Star has taken control of project progress and development. There is a contract to finish the entitlement process and design, the plat has been finalized, and a general contractor has been hired for pre-development estimates.

The applicants do not foresee any further delays and expect the construction start date to be on or before December 1, 2012.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
08/21/09	Financing	09/21/09-Granted 1 st & 2 nd extension to 02/11/10
04/09/10	Financing, design, permits, bids	05/10/10-Granted extension to 08/11/10
11/30/10	Financing	01/18/11-Granted extension to 02/11/11
02/14/11	Financing	03/25/11-Granted extension to 08/11/11
09/06/11	Financing, projects split	11/07/11-Granted extension to 02/11/12

The applicants are current on periodic progress reports (PPR) requirements for the project at this time. However, CON office records indicate PPR submissions for this project have been late in the past.

Additional information is available on the Certificate of Need website.

Previous Business

Item #5

#4606 RS: Knox County Nursing Home District

Edina (Knox County)

\$950,084, Second extension on CON to establish 19-bed ALF

Contact Person: Tim Schrage, 660-397-2282 (tds1@marktwain.net)

On March 25, 2011, a CON was issued to Knox County Nursing Home District, to establish a 19-bed ALF at Hwy E, RR 3, Edina, Mo.

The applicant is requesting a second extension to September 25, 2012. The reason for the extension request is due to financing issues. After receiving the CON, the applicant immediately began working to obtain financing, but due to the economic climate and conservative nature of lenders, there have been delays.

A HUD loan and back-up financing from a local lender are being pursued at this time. The applicant said that a financial commitment from HUD is expected by September of 2012. Or, if a local lender is used, it is possible that a capital expenditure would be incurred by September, 2012.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
09/01/11	HUD loan process	10/04/11-Staff granted extension to 03/25/12

The applicant is current on periodic progress reports (PPR) requirements for the project.

Additional information is available on the Certificate of Need website.

Item #6

#4516 RS: Chesterfield Senior Care

Chesterfield (St. Louis County)

\$8,213,069, Third extension on CON to establish 51-bed ALF

Contact Person: Richard D. Watters, 314-621-2939 (rdwatters@lashlybaer.com)

On July 12, 2010, a CON was issued to Vision Ventures, LLC, and Chesterfield Senior Care, LLC, to establish a 51-bed ALF, at 17655 Wild Horse Creek Road, Chesterfield, Mo.

The applicants are requesting a third extension to September 12, 2012. The reason for the extension is that the City of Chesterfield required site plan changes to be made to address the storm water detention design and fire marshal ingress and egress. This required the building program and site plans to be reworked. In addition, HUD required a marketing and project valuation study, which has now been completed.

The applicants are working on additional HUD pre-application activities. Final plans and architectural review will be conducted in the near future. The applicants stated that once funding is finalized, construction will commence.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
01/07/11	Zoning	01/24/11-Staff granted extension to 07/11/11
07/21/11	Zoning, architectural and program changes	09/12/11-Granted extension to 03/12/12

Previous Business

The applicants are current on periodic progress reports (PPR) requirements for the project.

Additional information is available on the Certificate of Need website.

Item #7

#4511 RS: FSP-Ballwin Senior Living

Ballwin (St. Louis County)

\$19,847,820, Change of operator on CON to establish 98-bed ALF

Contact Person: Richard D. Watters, 314-621-2939 (rdwatters@lashlybaer.com)

On July 12, 2010, a CON was issued to FSP-Ballwin, LLC (owner), and Amberton Senior Living Services, LLC (operator), to establish a 98-bed ALF, at South of Clayton Road and West of Henry Avenue, Ballwin, Mo.

A change of operator of the CON from Amberton Senior Living Services, LLC to FSP-Ballwin, LLC is being requested. This change would make both the owner and operator the same entity. The sole member of both entities is Aureus-FSP Investment Fund I, LLC. The change would simplify operations of the facility and eliminate the need for leases and other contractual agreements between two related parties.

Construction of the ALF is almost complete and the facility is expected to open in May, 2012.

The applicants are current on periodic progress reports (PPR) requirements for the project.

Additional information is available on the Certificate of Need website.

D. Management Issues

Missouri Health Facilities Review Committee
Expedited Ballot Decisions
March 23, 2012

- | | |
|---|----------|
| 1. #4750HT: Mercy Hospital St. Louis
St. Louis (St. Louis County)
\$1,211,073, Replace PET-CT | Approved |
|---|----------|

Missouri Health Facilities Review Committee
Tentative Expedited Ballot Agenda
April 19, 2012

New Business: Expedited Applications

1. #4703 NT: McKnight Place Assisted Living
St. Louis (St. Louis County)
\$32,855,000, Renovate/Modernize LTC Facility
2. #4760 NT: Edgewood Manor Nursing Home
Raytown (Jackson County)
\$835,946, Renovate/Modernize LTC Facility
3. #4753 NT: Benchmark Healthcare of Sikeston, LLC
Sikeston (New Madrid County)
\$9,294,156, Replace 100-bed SNF
4. #4762 HT: St. Louis Children's Hospital
St. Louis (St. Louis City)
\$1,567,725, Replace CT Scanner
5. #4763 HT: Barnes-Jewish Hospital
St. Louis (St. Louis City)
\$2,036,701, Replace Linear Accelerator unit

Missouri Health Facilities Review Committee
Tentative Expedited Ballot Agenda
May 22, 2012

New Business: Expedited Applications

1. #4767NT: Miller County Care and Rehabilitation
Tuscumbia (Miller County)
\$1,700,000, Renovate/Modernize LTC Facility
2. #4773NT: The Maples Health and Rehabilitation
Springfield (Greene County)
\$14,500,000, Replace 135-bed SNF

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

Approved 2012 MHFRC Meeting Calendar

Certificate of Need Meetings

January 9	} Jefferson City
March 5	
May 7	
July 9	
September 10	
November 5	

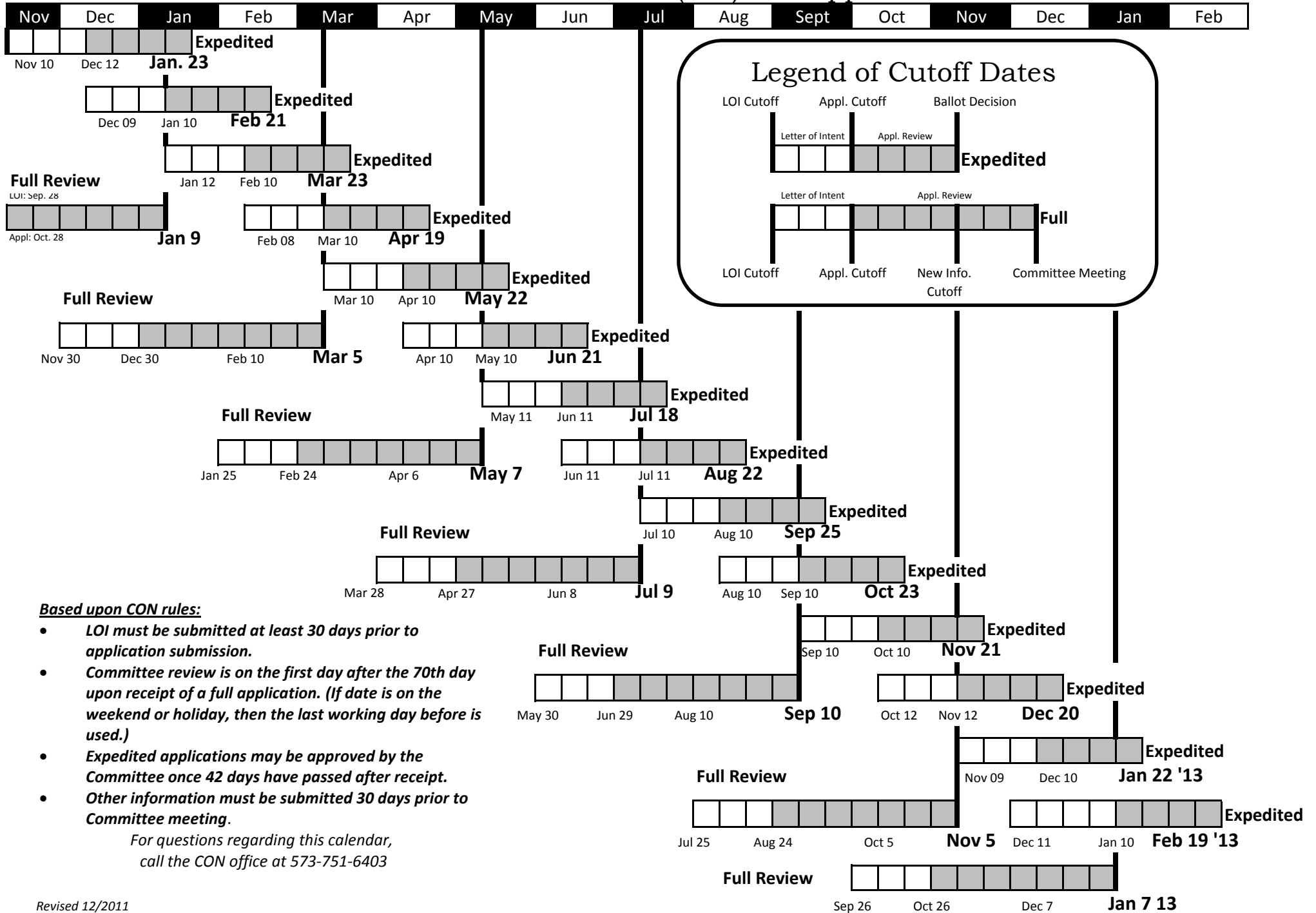
Administrative Meetings

February 15	} Conference Call
April 16	
June 11	
August 13	
October 15	
December 10	

-  CON Meetings
-  Administrative Telephonic Meetings
-  CON Round Table Meetings
(state agencies info. exchange)



Certificate of Need - 2012 Letter of Intent (LOI) and Application Review Calendar



**Committee confirmation of
Non-Applicability CON Letters Issued
for period March 1 - April 15, 2012
(sorted by "Issue Date")**

Project Information					Decription		Dates	Decision	Applicant	
Number	Project Name Address City Zip				Proposed Activity County	Original Proj Cost	LOI Rec'd Test Verified	Issue Date Decision	Owner Name Operator Name	Phone No.
4741 RA	Laclede Commons Memory Care 727 S. Laclede Station Webster Groves 63119				Renovate/modernize 237-bed RCF St. Louis	\$396,000	11/30/2011 11/30/2011	03/05/2012 Not Applicable	Lutheran Senior Services Same as Owner	314-968-9313
4746 NA	Fountainbleau Nursing Center 1349 Highway 61 Festus 63703				Add 9 SNF beds Jefferson	\$0	12/19/2011 12/19/2011	03/13/2012 Not Applicable	Malik Corporation Same as Owner	573-335-3044
4758 RA	Ravenwood - Assisted Living by Americare 1950 E. Republic Road Springfield 65804				Add 5 ALF beds Greene	\$0	01/25/2012 01/25/2012	03/16/2012 Not Applicable	Ravenwood Residential, LLC Same as owner	417-890-6000
4754 RA	Whispering Oaks RCF II, LLC 203 North B Street Poplar Bluff 63901				Add 1 RCF bed Butler	\$1,000	01/24/2012 01/24/2012	03/19/2012 Not Applicable	Cox Real Estate Corporation Whispering Oaks RCF II, LLC	
4764 RA	Arbors at Westbrook Terrace 3409 North Ten Mile Drive Jefferson City 65109				Replace 6 ALF beds Cole	\$0	02/06/2012 02/06/2012	03/27/2012 Not Applicable	Jefferson City Residential, LLC Same as owner	573-471-1113
4740 RA	Chestnut Glen 121 Klondike Crossing St. Peters 63376				Add 5 ALF beds St. Charles	\$0	11/29/2011 11/29/2011	03/30/2012 Not Applicable	St. Charles Assisted Living, LLC Same as Owner	636-928-4200
Total Non-Applicability				6						

Type of Project: H-Hospital
N-Nursing Home
F-Freestanding

R-Residential Care
A-Applicability

Report produced by the Missouri Certificate of Need Program on 04/17/12

LOI Rec'd. - Letter of Intent Received
Test Verified - Non-Applicability Test Completed
Issue Date - Letter signed by Chair

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
1011 NS	Garden View of Chesterfield Establish 240-Bed SNF	St. Louis	St. Louis	06/26/1986	\$11,735,000	79%		06/12/91: Transfer of ownership approved (formerly Barnes Continuing Care Corp.) 1/92: Project reported at 79% complete.
3321 RT	The Oaks Replace 36-bed RCF II (1 of 3)	Kansas City	Jackson	10/25/2002	\$450,000	88%		Facility to be replaced is Scarritt Residential Care Facility (36-bed RCF II), 3240 Norledge, Kansas City, 64123, Jackson County. 10/06: Project at 88%.
3421 RA	Chaffee RCF I Establish 48-bed RCF I (1 of 2)	Chaffee	Scott	02/14/2003	\$357,760	92%		10/18/11- Applicants states that the sprinkler is the only thing left. Many obstacles due to death of business partner, etc. See file.
3500 NP	Community Care Ctr of Lemay, Inc. LTC bed expansion of 45 SNF beds	St. Louis	St. Louis	10/24/2003	\$1,230,000	17%		01/24/05: Second six-month extension to 04/24/05. 11/04/08: This project was on past agendas for forfeiture due to lack of above ground construction. Above ground construction was documented at .06%.
3630 HS	HCA, Inc. Establish 257-bed acute care hospital (1 of 2)	Independence	Jackson	07/19/2004	\$242,054,059	87%		07/19/11 & 02/14/12: Hospital is open and operating. Awaiting final decisions on service scope of new facility before submitting final report on costs.
3711 HS	Lee's Summit Hospital Establish 64-bed acute care hosp (1 of 2)	Lee's Summit	Jackson	01/24/2005	\$88,387,286	97%		07/27/11 & 02/09/12- Hospital is open, applicant is waiting on final bills for payment.
3765 NT	Frene Valley Geriatric & Rehab Center Replace 30 SNF beds (1 of 2)	Hermann	Gasconade	06/21/2005	\$2,000,000	5%		Facility to be replaced: Frene Valley Geriatric and Rehabilitation Center (30-bed SNF), 1902 South Jefferson, Hermann 65041, Gasconade County 09/18/06: Request to amend application, no chg to cost, no chg to CON. 2005: Applicant reporting 5%.
3815 NT	Crescent Care, LLC Replace 264-bed SNF	St. Louis	St. Louis	09/21/2005	\$18,140,000	20%		Facility to be replaced: Tower Village (264-bed SNF), 4518 Blair Ave., St. Louis 63107, St. Louis City 11/20/06: Second extension 03/26/07: Third extension 12/03/07: Fourth extension 06/02/08: Fifth extension 12/08/08: Sixth extension 2009: Applicant documented above ground construction in 2009.
3965 HS	Barnes-Jewish Hospital Acquire proton beam therapy system	St. Louis	St. Louis City	09/18/2006	\$19,600,000	95%		Condition: Operation of the new system will not begin until FDA approval is acquired. 10/2011-Applicant indicates installation and testing of unit are taking place, timeline for clinical use is late 2012.

Incomplete Projects Report
(sorted by Approval Date)

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
3973 NT	Ashfield Active Living and Wellness Replace 53 SNF beds	Kirkwood	St. Louis	11/20/2006	\$12,000,000	61%		Facility to be replaced: Chesterfield Manor 9 (53-bed SNF) 14001 Olive Rd. Chesterfield 63017 St. Louis County 01/28/08: 2nd ext. to 05/19/08 10/06/08: 3rd ext. to 11/19/08 02/02/09: 4th ext. to 05/19/09 09/21/09: 5th ext. to 11/20/09 01/11/10: 6th ext. to 05/19/10 09/21/11: CON reissued to 38 SNF and 15 ICF rather than 53 SNF beds. 11/22/11- Applicant indicated that project should be complete in December/January.
4050 RS	Chateau Girardeau Add 18 ALF beds/renovate facility	Cape Girardeau	Cape Girardeau	06/04/2007	\$2,629,629	50%		05/09: 11 of 18 beds are complete and licensed.
4051 NS	Chateau Girardeau Add 15 SNF beds/renovate facility	Cape Girardeau	Cape Girardeau	06/04/2007	\$8,869,627	90%		12/2/11-Renovation work started, 15 beds are licensed.
4183 RM	Chapman Farms Senior Estates Establish 80-bed ALF (1 of 2)	Lee's Summit	Jackson	06/02/2008	\$8,064,996	51%		07/27/09: Second extension to 12/02/09 01/11/10: Third extension to 06/01/10 07/12/10: Site change, reduce project cost from \$11,643,810 to \$8,174,158 and fourth extension to 12/01/10 03/25/11: Site change, reduce proj. cost to \$8,064,996 12/06/11: All permits have now been received, construction is 51% complete.
4191 HS	St. Mary's Health Center Establish 167-bed acute care hospital	Jefferson City	Cole	06/02/2008	\$209,500,000	0%	06/01/2012	07/27/09: 2nd ext. to 12/02/09 01/11/10: 3rd ext. to 06/02/10 07/12/10: 4th ext. to 12/01/10 01/03/11: 5th ext. to 06/01/11 07/11/11: 6th ext. to 12/01/11 01/09/11: 7th ext. to 06/01/12
4171 RS	Dolan Res Care Centers at Les Maisons Establish 40-bed ALF (1 of 2)	St. Louis	St. Louis	06/02/2008	\$5,213,995	35%		07/27/09: second extension to 12/02/09 01/11/10: third extension to 06/01/10 09/13/10: fourth extension to 12/01/10. 12/15/12: Applicants state: First phase is complete. Phase 2 and 3: Foundations are poured and in place for above ground construction to begin this week.
4218 NS	J-S Northland, LLC Establish 80-bed SNF (1 of 2)	Kansas City	Platte	08/11/2008	\$10,054,389	0%		09/21/09: 2nd ext. to 02/11/10 05/10/10: 3rd ext. to 08/11/10 01/03/11: 4th ext. to 02/11/11 03/25/11: 5th ext. to 08/11/11 11/07/11: 6th ext. to 02/11/12 03/09/12: Request for 7th extension. Will be on May 7, 2012 agenda.

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4219 RS	J-S Northland, LLC Establish 90-bed ALF (1 of 2)	Kansas City	Platte	08/11/2008	\$10,862,401	0%		09/21/09: 2nd ext. to 02/11/10 05/10/10: 3rd ext. to 08/11/10 01/03/11: 4th ext. to 02/11/11 03/25/11: 5th ext. to 08/11/11 11/07/11: 6th ext. to 02/11/12 03/09/12: Request for 7th extension. Will be on May 7, 2012 agenda.
4221 RS	The Bridge at Garden Plaza Establish 102-bed ALF (1 of 2)	Florissant	St. Louis	10/06/2008	\$16,430,000	92%		11/16/09: second extension to 04/05/10 05/10/10: third extension to 10/05/10 09/13/10: fourth extension to 04/05/11 11/25/11: Applicant states project nearing completion. Final completion of construction by 12/06/11.
4243 HS	Shriners Hospitals for Children St. Louis Establish 40-bed acute care childrens' hospital	St. Louis	St. Louis	10/06/2008	\$145,855,398	0%	09/06/2012	11/16/09: 2nd ext. to 04/05/10 07/12/10: 3rd ext. to 10/05/10 11/03/10: 4th ext. to 04/05/11 12/14/11: 5th ext. to 09/06/12
4276 RS	Ashfield Active Lvg & Wellness Communities, Establish 30-bed ALF	Kirkwood	St. Louis	12/08/2008	\$14,600,000	85%		01/11/10: second extension to 06/07/10 09/13/10: third extension to 12/07/10 12/08/11: Applicant states unit should open by the end of the year.
4304 RS	Meadow Ridge Estates Assisted Living Establish 40-bed ALF (09/13/10: chg. of owner/	Moberly	Randolph	02/02/2009	\$3,775,590	10%		03/15/10: second extension to 08/02/10 09/13/10: third extension to 02/01/11 & change of owner/operator 03/25/11: fourth extension to 08/01/11 01/13/12: Applicant states project should be complete by the next periodic progress report.
4242 RS	MacKenzie Place on the Plaza Establish 99-bed ALF	Kansas City	Jackson	02/02/2009	\$25,507,593	0%		05/10/10: 2nd ext. to 08/02/10 09/13/10: 3rd ext. to 02/01/11 05/09/11: 4th ext. to 08/01/11 11/07/11: 5th ext. to 02/01/12 03/09/12: Request for 6th extension. Will be on May 7, 2012 agenda.
4307 RS	The Gardens at Barry Road Add 148 ALF beds (1 of 2)	Kansas City	Platte	02/02/2009	\$27,000,000	30%		The PPR was filed on 06/26/09, which almost two months early; therefore, the due date did not go forward. The filing date was manually changed to 07/26/09 so the due date was move to 02/02/10. 05/10/10: 2nd ext. to 08/01/10 09/13/10: 3rd ext. to 02/01/11 05/09/11: 4th ext. to 08/01/11 09/12/11: 5th ext. to 03/12/12. Owner/operator change to BSLC II. Committee asks applicant to report on financing by next meeting. 10/04/11: Letter received from applicants that they closed on financing 09/26/11.
4170 RM	MH-Brookview, LLC Establish 77-bed ALF (Change owner/operator,	Maryland Heights	St. Louis	06/01/2009	\$12,597,650	0%	06/01/2012	06/01/09: Change of owner/operator to MHBrookview, LLC, change of site, and reduction in project cost. 01/09/12: Multiple ext. to 06/01/12.

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4340 RT	Kennett Residential Care Replace 47-bed RCF (1 of 2)	Kennett	Dunklin	07/22/2009	\$2,000,000	99%		07/11/11: CON reissued for change of operator. 11/19/11: Project is complete. Staff requested 3rd party documentation from applicant. 03/14/12: Applicant indicated she is working on getting final invoice from CPA.
4384 RS	Westbrooke Senior Living Establish 80-bed ALF (1 of 2)	Ellisville	St. Louis	09/21/2009	\$14,774,206	30%		11/08/10: second extension to 03/20/11 05/09/11: third extension to 09/20/11 12/21/11: Applicant states that construction has begun, photos were provided.
4410 HS	Saint Francis Medical Center Acquire endovascular suite	Cape Girardeau	Cape Girardeau	11/16/2009	\$2,690,224	99%		11/21/11: Applicant states that project is complete, final report will be submitted when final invoices are paid.
4465 RA	Malik ALF Establish 94-bed ALF (1 of 2)	St. Louis	St. Louis City	12/02/2009	\$474,063	75%		12/06/11: Applicant states that block and frame work, roof, gutters, plumbing, and sprinkler system has been installed.
4416 NS	Flint Hill Care and Rehabilitation Center Establish 240-bed SNF (1 of 2)	Flint	St. Charles	01/11/2010	\$18,998,250	0%	07/12/2012	05/09/11: 2nd ext. to 07/10/11 01/09/12: 3rd ext. to 07/12/12
4453 NP	Alexian Brothers Sherbrooke Village LTC expansion of 35 SNF beds	St. Louis	St. Louis	02/23/2010	\$7,750,000	17%		05/09/11: second extension to 08/22/11 04/17/12: Past due PPR letter sent.
4469 NS	Festus Manor LTC expansion of 30 SNF beds (1 of 2)	Festus	Jefferson	02/23/2010	\$2,817,914	10%		05/09/11: 2nd ext. to 08/22/11 11/07/11: 3rd ext. to 02/22/12
4454 RT	Alexian Brothers Sherbrooke Village Renovate/modernize 88-bed RCF	St. Louis	St. Louis	02/23/2010	\$3,100,000	22%		05/09/11: second extension to 08/22/11 04/17/12: Past due PPR letter sent.
4457 RS	Country Meadow Retirement Home Add 10 RCF beds	Niangua	Webster	03/08/2010	\$214,140	0%		05/09/11: 2nd ext. to 09/07/11 01/09/12: 3rd ext. and 4th ext. to 9/08/12.
4452 NS	Alexian Brothers Sherbrooke Village Add 12 SNF beds	St. Louis	St. Louis	03/15/2010	\$2,730,000	17%		05/09/11: second extension to 09/14/11 04/17/12: Past due PPR letter sent.
4479 NP	Columbia Manor Care Center LTC expansion of 102 SNF beds	Columbia	Boone	03/24/2010	\$2,924,500	34%		
4455 NT	Loch Haven Nursing Home Renovate/modernize 180-bed SNF	Macon	Macon	04/21/2010	\$2,157,095	40%		
4525 HA	Western MO Medical Center Renovate facility (1 of 2)	Warrensburg	Johnson	05/10/2010	\$54,009,449	84%		

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4488 RS	Easy Living Senior Care Center Establish 180-bed ALF (1 of 2)	Kansas City	Jackson	05/10/2010	\$5,000,000	0%	05/10/2012	05/10/10: MHFRC approved establishment of 180-bed ALF rather than originally approved 216 beds. 07/11/11: 2nd ext. to 11/10/11 03/05/12: 3rd ext. to 05/10/12
4493 NT	Gibbs Care Center Renovate/modernize 66-bed SNF	Steelville	Crawford	05/24/2010	\$906,634	85%		
4508 NT	Green Park Nursing Home Renovate/modernize 188-bed SNF (1 of 2)	St. Louis	St. Louis	05/24/2010	\$2,500,000	99%		1/31/12 - Applicant states a final report will be filed with supporting documentation at a later date.
4123 RM	Columbia Colonies, LLC Establish 75-bed ALF (formerly Silver Oak Livin	Columbia	Boone	07/12/2010	\$5,600,000	62%		02/02/09: 2nd ext. to 06/27/09 07/27/09: 3rd ext. to 01/27/10 03/15/10: 4th ext. to 06/27/10 07/12/10: Change of owner/operator, reduction of project cost, site change, fifth extension, and name change.
4516 RS	Chesterfield Senior Care Establish 51-bed ALF (1 of 2)	Chesterfield	St. Louis	07/12/2010	\$8,213,069	0%		09/12/11: 2nd ext. to 03/12/12 03/13/12: Requesting 3rd extension. Will be on May 7 agenda.
4509 HS	St. John's Orthopedic Hospital Establish 48-bed orthopedic hospital (11/08/10:	Ozark	Greene	07/12/2010	\$104,973,000	22%		11/08/10: site change from 3000 block of East Farm Road 188, Ozark, to SW Corner of Farm Rd. 188 & Hwy. 65, Springfield
4511 RS	FSP-Ballwin Senior Living Establish 98-bed ALF (1 of 2)	Ballwin	St. Louis	07/12/2010	\$19,847,820	44%		03/20/12: Change of operator request. Will be on May 7 agenda.
4514 HT	Saint Louis University Hospital Replace angiography system (1 of 2)	St. Louis	St. Louis City	08/23/2010	\$1,491,856	5%		04/17/12: Past due PPR letter sent.
4538 HT	Western Missouri Medical Center Replace MRI	Warrensburg	Johnson	08/23/2010	\$2,307,780	99%		04/17/12: Past due PPR letter sent.
4539 RS	Benton House Senior Living Community Establish 80-bed ALF	Kansas City	Clay	09/13/2010	\$8,200,000	82%		
4512 RS	Country Oak Village of Pleasant Hill Establish 32-bed RCF (1 of 2)	Pleasant Hill	Cass	09/13/2010	\$1,581,498	0%	09/13/2012	04/14/12: 1st ext. to 09/12/11 03/05/12: 2nd and 3rd ext. to 09/13/12
4534 RS	Provision Living at Webster Groves Establish 90-bed ALF (1 of 2)(03/25/11: chg. of	Webster Groves	St. Louis	09/13/2010	\$19,000,000	20%		
4535 NS	LSL-SC SNF Establish 240-bed SNF (1 of 2)	O'Fallon	St. Charles	09/13/2010	\$17,138,820	0%	09/13/2012	11/07/11: 2nd ext. to 03/12/12 03/05/12: Site change - Original address was Lake St. Louis Blvd/Hawk Ridge Trail, St. Charles Cost reduction - Original Proj. Cost: 17,138,820 3rd ext. to 09/13/12

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4584 NA	Life Care Center of Bridgeton Renovate/modernize 120-bed SNF(1of 2)	Bridgeton	St. Louis	10/08/2010	\$3,752,531	99%		
4583 NA	Cori Manor Healthcare & Rehab Center Add 10 SNF beds (1 of 2)	Fenton	Jefferson	10/08/2010	\$0	90%		10-bed/10% provision
4552 RP	Mount Carmel Senior Living LTC expansion of 30 SNF beds (1 of 2)	St. Charles	St. Charles	10/22/2010	\$5,679,500	0%	04/21/2012	01/09/12: 2nd ext. granted to 04/21/12
4592 NA	Friendship Village Chesterfield Renovate/modernize 99-bed SNF	Chesterfield	St. Louis	11/01/2010	\$550,430	80%		
4558 HT	Siteman Cancer Center Acquire linear accelerator (1 of 2)	St. Louis	St. Louis	11/08/2010	\$3,621,471	1%		
4576 NT	Life Care Center of Bridgeton Renovate/modernize 120-bed SNF(1of2)	Bridgeton	St. Louis	12/22/2010	\$2,693,916	30%		
4572 RS	Shirkey Pavillion Assisted Living Establish 30-bed ALF	Richmond	Ray	01/03/2011	\$2,650,000	0%	07/03/2012	09/19/12: 1st ext. to 01/03/12. 03/05/12: 2nd ext. to 07/03/12.
4621 HA	Callaway Community Hospital Replace and expand ER dept.	Fulton	Callaway	01/07/2011	\$2,200,000	2%		
4601 NT	Life Care Center of Cape Girardeau Replace 120-bed SNF (1 of 2)	Cape Girardeau	Cape Girardeau	01/21/2011	\$18,861,129	0%	01/21/2012	08/22/11: 1st ext. to 01/21/12 03/14/12: Past due letter sent. 04/17/12: 2nd past due letter sent.
4638 RA	Loch Haven Apartments Renovate/modernize LTC facility	Macon	Macon	02/04/2011	\$524,950	60%		
4611 HT	MO Baptist Medical Center Replace CT scanner	St. Louis	St. Louis	02/21/2011	\$3,253,994	99%		04/17/12: Past due PPR letter sent.
4610 HT	Mineral Area Regional Medical Center Replace MRI	Farmington	St. Francois	02/21/2011	\$1,740,000	0%	02/22/2012	10/06/11: 1st ext. to 02/22/12 02/24/12: Applicant request six month extension. Will be on May 7, 2012 agenda.
4656 NA	New Mark Care Center Add 8 SNF beds	Kansas City	Clay	03/18/2011	\$508,870	2%		10-bed/10% provision
4606 RS	Knox County Nursing Home District Establish 19-bed ALF	Edina	Knox	03/25/2011	\$950,000	0%		10/04/11: 1st ext. to 03/23/12 03/12/12: Requesting 2nd extension. Will be on May 7 agenda.
4605 HS	Lester E. Cox Medical Centers Acquire 8th MRI Acquire 8th MRI	Springfield	Greene	03/25/2011	\$1,861,745	99%		03/23/12: Applicant waiting on final invoice.

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4607 RS	Meadow View Assisted Living Establish 50-bed ALF (1 of 3)	Arnold	Jefferson	03/25/2011	\$8,013,950	0%	03/25/2012	11/22/11: 1st ext. granted to 03/25/12. 04/17/12: Request for extension received. Will be placed on July 9 agenda.
4626 HT	Kindred Hospital St. Louis Renovate/modernize LTCH	St. Louis	St. Louis City	04/21/2011	\$2,200,980	38%		
4643 HT	Barnes-Jewish West County Hospital Replace MRI	Creve Coeur	St. Louis	04/21/2011	\$1,668,104	99%		11/21/11-Intermediate report submitted, applicant will submit final PPR when final payment has been made.
4640 HT	Saint Louis University Hospital Replace MRI (1 of 2)	St. Louis	St. Louis City	04/21/2011	\$2,210,094	10%		
4609 RS	Springfield Alzheimer's Special Care Ctr Establish 66-bed ALF (1 of 2)	Springfield	Greene	05/09/2011	\$7,697,013	3%		
4624 HS	Black River Community Medical Center Establish 3-bed hospital (1 of 3)	Poplar Bluff	Butler	05/09/2011	\$2,827,926	94%		
4634 RS	Ivy Terrace at Gambrell Gardens Establish 32-bed ALF (1 of 2)	Ellisville	St. Louis	05/09/2011	\$2,112,000	97%		
4641 HT	Heartland Regional Medical Center Replace special procedures system	St. Joseph	Buchanan	05/23/2011	\$1,920,883	90%		
4653 HT	Ozarks Medical Center Replace linear accelerator	West Plains	Howell	05/23/2011	\$2,849,000	85%		01/20/12: 1st PPR past due letter sent. 02/03/12: Project is in final phase. Expect completion in May/June 2012.
4685 NA	Friendship Village of West County Renovate 99-bed SNF	Chesterfield	St. Louis	06/08/2011	\$107,103	5%		01/20/12: 1st PPR past due letter sent. 01/30/12: Spoke with applicant. He is anticipating a cost overrun on this project. 02/03/12: Cost overrun information not submitted at this time.
4670 RT	Shirkey Pavilion Assisted Living Renovate/modernize 30-bed ALF	Richmond	Ray	06/21/2011	\$2,022,719	0%	06/21/2012	12/16/11: 1st ext. to 06/21/12
4669 NT	Elizabeth House Replace 60-bed SNF w/ 54-bed SNF	Bridgeton	St. Louis	06/21/2011	\$8,923,121	6%		02/03/12: 1st PPR past due letter sent.
4660 HS	Lafayette Regional Health Center Establish 25-bed critical access hosp. (Lexington	Lafayette	07/11/2011	\$40,000,000	0%	07/11/2012	02/08/12: 1st ext. to 07/11/12.
4651 NT	St. Louis Altenheim Renovate/modernize 46-bed ICF	St. Louis	St. Louis City	07/11/2011	\$6,206,170	2%		
4635 RS	McCrite Plaza at Briarcliff Asstd. Living Establish 40-bed ALF (1 of 2)	Kansas City	Clay	07/11/2011	\$4,547,417	0%	07/11/2012	01/13/12-1st ext. to 07/11/12.

Incomplete Projects Report
(sorted by Approval Date)

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4627 RS	Valley View Memory Care II Add 17 ALF beds	Lee's Summit	Jackson	07/11/2011	\$2,000,000	70%		02/14/12: Project expected to be completed by 03/15/12.
4645 NT	Golden Age Nursing Home Renovate/modernize 60-bed SNF	Stover	Morgan	07/11/2011	\$1,144,892	25%		
4628 RS	King City Manor Establish 24-bed ALF (1 of 2)	King City	Gentry	07/11/2011	\$2,087,999	77%		
4629 RS	Advance Assisted Living Facility Establish 44-bed ALF (1 of 2)	Advance	Stoddard	07/11/2011	\$2,642,000	30%		
4622 RS	Prive' Living Well Establish 120-bed ALF (1 of 2)	St. Louis	St. Louis	08/15/2011		0%	08/15/2012	02/15/12: 1st ext. to 08/15/12.
4684 NT	Ozark Nursing and Care Center Renovate/modernize 120-bed SNF	Ozark	Christian	08/23/2011		50%		
4655 NT	Lutheran Convalescent Home Renovate/modernize LTC facility	St. Louis	St. Louis	09/12/2011	\$17,940,000	17%		
4630 NS	Blue's Lake Skilled Nursing & Rehab Center Establish 110-bed SNF (1 of 2)	Rolla	Phelps	09/12/2011	\$10,256,280	0%		04/17/12: Past due PPR letter sent.
4644 RS	Sunnyview Nursing Home and Apartments Add 16 RCF beds	Trenton	Grundy	09/12/2011	\$1,123,200	0%	09/12/2012	03/08/12: 1st ext. to 09/12/12.
4683 HS	Research Medical Center Acquire robotic surgery system	Kansas City	Jackson	09/12/2011	\$1,843,000	0%		04/17/12: Past due PPR letter sent.
4687 HT	Heartland Regional Medical Center Replace linear accelerator	St. Joseph	Buchanan	09/21/2011	\$3,950,000	95%		
4688 HT	Saint Luke's Hospital of Kansas City Replace two MRIs	Kansas City	Jackson	09/21/2011	\$1,332,370	88%		
4690 RT	Lenoir Woods Assisted Living Replace 60-bed RCF	Columbia	Boone	09/21/2011	\$6,200,000	16%		
4709 RA	Hidden Lake Memory Care Renovate 80-bed assisted living facility (ALF)	St. Louis	St. Louis	09/29/2011	\$330,000	0%		
4718 NA	McKnight Place Extended Care Add 7 SNF beds	St. Louis	St. Louis	10/06/2011	\$23,022	99%		
4726 NA	Scenic Nursing & Rehab Center Add 10 SNF beds	Herculaneum	Jefferson	10/24/2011	\$0	0%		
4728 RA	Sugar Creek Assisted Living by Americare Add 4 ALF beds	Troy	Lincoln	10/24/2011	\$0	0%		

Incomplete Projects Report
(sorted by Approval Date)

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4733 RA	McKnight Place Assisted Living Add 10 assisted living facility (ALF) beds	St. Louis	St. Louis	10/24/2011	\$32,460	99%		
4693 HT	Missouri Delta Medical Center Replace MRI	Sikeston	Scott	10/26/2011	\$1,527,919	0%		
4694 NT	Joplin Health & Rehabilitation Renovate/modernize 120-bed SNF	Joplin	Newton	10/26/2011	\$1,902,250	0%		
4647 NT	Good Samaritan Care Center Renovate/modernize LTC facility	Cole Camp	Benton	10/26/2011	\$2,416,535	76%		
4695 HT	Barnes-Jewish Hospital Replace MRI unit	St. Louis	St. Louis City	10/26/2011	\$1,757,327	0%		
4692 HS	Centerpoint Medical Center Acquire Endovascular Sys & Biplane Angio Sys	Independence	Jackson	11/07/2011	\$3,764,447	0%		
4725 RA	Wagner Residential Care Add 30-bed RCF	Fredricktown	Madison	11/07/2011	\$588,886	0%		
4691 HS	Centerpoint Medical Center Replace Robotic Surgical System	Independence	Jackson	11/07/2011	\$1,922,700	0%		
4702 HT	Lester E. Cox Medical Center Replace Biplane Angiography/interventional radi	Springfield	Greene	11/23/2011	\$1,355,042	0%		
4705 NP	Mountain View Healthcare renovate/modernize and add 15-beds to 90 bed	Mountain View	Howell	11/23/2011	\$1,500,000	0%		
4689 RS	The Fremont Assisted Living Establish 72-Bed Establish 72-bed ALF	Springfield	Greene	01/09/2012		0%		
4745 NT	The Village at Carroll Park Replace 38 bed and 40 bed ICF with 78 bed ICF	Grandview	Jackson	01/23/2012	\$902,000	0%		
4736 HT	Jefferson Regional Medical Center Replace MRI unit	Crystal City	Jefferson	01/23/2012		0%		
4742 RA	Valley Park Residential Care Establish 12-bed RCF	Holts Summit	Callaway	01/30/2012		0%		
4741 RA	Laclede Commons Memory Care Renovate/modernize 237-bed RCF	Webster Groves	St. Louis	03/05/2012		0%		
4738 RS	Bickford Senior Living Establish 76-bed ALF	Raytown	Jackson	03/05/2012		0%		
4739 RS	Avalon Memory Care LLC Establish 60-bed ALF	St. Louis	St. Louis	03/05/2012		0%		

Incomplete Projects Report
(sorted by Approval Date)

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4746 NA	Fountainbleau Nursing Center Add 9 SNF beds	Festus	Jefferson	03/13/2012		0%		
4758 RA	Ravenwood - Assisted Living by Americare Add 5 ALF beds	Springfield	Greene	03/16/2012		0%		
4754 RA	Whispering Oaks RCF II, LLC Add 1 RCF bed	Poplar Bluff	Butler	03/19/2012		0%		
4750 HT	Mercy Hospital St. Louis Replace PET-CT unit	St. Louis	St. Louis	03/23/2012		0%		
4764 RA	Arbors at Westbrook Terrace Replace 6 ALF beds	Jefferson City	Cole	03/27/2012		0%		
4740 RA	Chestnut Glen Add 5 ALF beds	St. Peters	St. Charles	03/30/2012		0%		
Total Incomplete Projects		120						

E. Legal Counsel Report